

County: Walworth  
 GENEVA LAKE MANOR  
 211 SOUTH CURTIS STREET

LAKE GENEVA 53147 Phone: (262) 248-3145  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/01): 57  
 Total Licensed Bed Capacity (12/31/01): 60  
 Number of Residents on 12/31/01: 55

Facility ID: 5030

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Ownership: Non-Profit Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 53

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Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)			
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		43.6	
Home Health Care	No					1 - 4 Years		38.2	
Supp. Home Care-Personal Care	No					More Than 4 Years		18.2	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.8				
Day Services	No	Mental Illness (Org./Psy)	27.3	65 - 74	9.1				
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	27.3			100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.3				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.5				
Congregate Meals	No	Cancer	0.0						
Home Delivered Meals	No	Fractures	3.6		100.0				
Other Meals	No	Cardiovascular	18.2	65 & Over	98.2				
Transportation	No	Cerebrovascular	14.5						
Referral Service	No	Diabetes	1.8	Sex	%				
Other Services	Yes	Respiratory	10.9						
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	23.6	Male	16.4				
Provide Day Programming for Developmentally Disabled	No		100.0	Female	83.6				

#### Method of Reimbursement

Medi care (Title 18)			Medi caid (Title 19)			Other		Pri vate Pay			Fami ly Care		Managed Care							
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	322	30	100.0	110	0	0.0	0	19	100.0	133	0	0.0	0	0	0.0	0	55	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		30	100.0		0	0.0		19	100.0		0	0.0		0	0.0		55	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
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Percent Admissions from		Activities of	%	% Needing Assistance of	% Totally Dependent	Total Number of Residents
Private Home/No Home Health	3.6	Daily Living (ADL)	Independent	One Or Two Staff		
Private Home/With Home Health	0.9	Bathing	12.7	72.7	14.5	55
Other Nursing Homes	4.5	Dressing	16.4	69.1	14.5	55
Acute Care Hospitals	90.9	Transferring	30.9	54.5	14.5	55
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	25.5	60.0	14.5	55
Rehabilitation Hospitals	0.0	Eating	70.9	20.0	9.1	55
Other Locations	0.0	*****				
Total Number of Admissions	110	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.6		Receiving Respiratory Care	10.9
Private Home/No Home Health	22.7	Occ/Freq. Incontinent of Bladder	30.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	20.9	Occ/Freq. Incontinent of Bowel	23.6		Receiving Suctioning	0.0
Other Nursing Homes	1.8				Receiving Ostomy Care	0.0
Acute Care Hospitals	25.5	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	1.8		Receiving Mechanically Altered Diets	23.6
Rehabilitation Hospitals	0.0					
Other Locations	3.6	Skin Care			Other Resident Characteristics	
Deaths	25.5	With Pressure Sores	3.6		Have Advance Directives	87.3
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	110				Receiving Psychoactive Drugs	60.0

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities  
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	This Facility	Ownership: Nonprofit	Peer Group	Ratio	Bed Size: 50-99	Peer Group	Ratio	Licensure: Skilled	Peer Group	Ratio	All Facilities	Peer Group	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.1	92.7	0.96		86.4	1.03		85.8	1.04		84.6	1.05	
Current Residents from In-County	78.2	74.5	1.05		69.6	1.12		69.4	1.13		77.0	1.02	
Admissions from In-County, Still Residing	19.1	27.9	0.68		19.9	0.96		23.1	0.82		20.8	0.92	
Admissions/Average Daily Census	207.5	95.2	2.18		133.4	1.56		105.6	1.96		128.9	1.61	
Discharges/Average Daily Census	207.5	95.2	2.18		132.0	1.57		105.9	1.96		130.0	1.60	
Discharges To Private Residence/Average Daily Census	90.6	31.4	2.88		49.7	1.82		38.5	2.35		52.8	1.72	
Residents Receiving Skilled Care	100	91.4	1.09		90.0	1.11		89.9	1.11		85.3	1.17	
Residents Aged 65 and Older	98.2	97.3	1.01		94.7	1.04		93.3	1.05		87.5	1.12	
Title 19 (Medicaid) Funded Residents	54.5	64.2	0.85		68.8	0.79		69.9	0.78		68.7	0.79	
Private Pay Funded Residents	34.5	29.6	1.17		23.6	1.46		22.2	1.55		22.0	1.57	
Developmentally Disabled Residents	0.0	0.7	0.00		1.0	0.00		0.8	0.00		7.6	0.00	
Mentally Ill Residents	27.3	36.0	0.76		36.3	0.75		38.5	0.71		33.8	0.81	
General Medical Service Residents	23.6	21.3	1.11		21.1	1.12		21.2	1.11		19.4	1.22	
Impaired ADL (Mean)	41.5	49.0	0.85		47.1	0.88		46.4	0.89		49.3	0.84	
Psychological Problems	60.0	50.2	1.19		49.5	1.21		52.6	1.14		51.9	1.16	
Nursing Care Required (Mean)	4.8	7.5	0.64		6.7	0.71		7.4	0.64		7.3	0.65	